



## Combined Delivery Report By Project

## Selection Criteria :

Business Unit : **NER10**  
 Period : **Jan-March (2015)**  
 Selected Project Id : **00056804**  
 Selected Fund Code : **ALL**  
 Selected Dept. IDs : **ALL**  
 Selected Outputs : **ALL**

Project Id : 00056804	Prévention/gestion des crises	Period :	Jan-March (2015)
Output # : 00069815	Prévention/gestion des crises	Impl. Partner :	02248 National Execution
		Location :	Niger

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Dept: 36203 (Niger - Crisis Prev &amp; Rcvry)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
61305 - Salaries - IP Staff	0.00	17,787.99	0.00	17,787.99
61310 - Post Adjustment - IP Staff	0.00	7,565.84	0.00	7,565.84
62305 - Dependency Allowances-IP Staff	0.00	1,464.51	0.00	1,464.51
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	5,473.20	0.00	5,473.20
62315 - Contrib. to medical, social in	0.00	692.51	0.00	692.51
62320 - Mobility, Hardship, Non-remova	0.00	3,155.01	0.00	3,155.01
62340 - Annual Leave Expense - IP	0.00	-320.37	0.00	-320.37
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	1,359.00	0.00	1,359.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.01	0.00	1,850.01
63520 - Personal Security Measures	0.00	3,471.05	0.00	3,471.05
63530 - Contribution to EOS Benefits	0.00	950.77	0.00	950.77
63535 - Contribution to Security	0.00	1,140.91	0.00	1,140.91
63540 - Contribution to Training	0.00	304.24	0.00	304.24
63545 - Contribution to ICT	0.00	380.30	0.00	380.30
63550 - Contributions to MAIP	0.00	101.41	0.00	101.41
63555 - Contribution to UN JFA	0.00	760.61	0.00	760.61
63560 - Contributions to Appendix D	0.00	76.06	0.00	76.06
65115 - Contributions to ASHI Reserve	0.00	2,028.31	0.00	2,028.31
65135 - Payroll Mgt Cost Recovery ATLA	0.00	193.14	0.00	193.14
71405 - Service Contracts-Individuals	0.00	4,264.43	0.00	4,264.43
71410 - MAIP Premium SC	0.00	15.22	0.00	15.22
71415 - Contribution to Security SC	0.00	171.28	0.00	171.28
71505 - UN Volunteers-Stipend & Allow	0.00	10,521.26	0.00	10,521.26
71520 - UNV-Language Allowance	0.00	1,159.68	0.00	1,159.68
71535 - UNV-Medical Insurance	0.00	1,466.34	0.00	1,466.34
71540 - UNV-Global Charges	0.00	542.22	0.00	542.22
71541 - UNVs-Contribution to security	0.00	501.47	0.00	501.47
71550 - UNV-Resettlement Allowance	0.00	876.78	0.00	876.78
71590 - UNV Development Effectiveness	0.00	2,783.22	0.00	2,783.22
71620 - Daily Subsistence Allow-Local	0.00	1,171.96	0.00	1,171.96
72311 - Fuel, petroleum and other oils	0.00	883.53	0.00	883.53
73125 - Common Services-Premises	0.00	1,717.03	0.00	1,717.03
76120 - Unrealized Loss	0.00	2,766.97	0.00	2,766.97
76135 - Realized Gain	0.00	-2,784.56	0.00	-2,784.56
77630 - Dep Exp Owned - ITC	0.00	47.76	0.00	47.76
77660 - Dep Exp Owned -Vehicle	0.00	950.04	0.00	950.04
77670 - Dep Exp-Hvy Mac & Equip	0.00	19.80	0.00	19.80
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>75,508.93</b>	<b>0.00</b>	<b>75,508.93</b>
<b>Fund : 04170 (TRAC 3 DISASTER RISK REDUCTION)</b>				
61305 - Salaries - IP Staff	0.00	6,643.42	0.00	6,643.42
61310 - Post Adjustment - IP Staff	0.00	2,936.39	0.00	2,936.39

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## Combined Delivery Report By Project

Project Id : 00056804 Prévention/gestion des crises	Period :	Jan-March (2015)		
Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
62305 - Dependency Allowances-IP Staff	0.00	732.25	0.00	732.25
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	2,069.54	0.00	2,069.54
62315 - Contrib. to medical, social in	0.00	189.42	0.00	189.42
62320 - Mobility, Hardship, Non-remova	0.00	1,290.00	0.00	1,290.00
62340 - Annual Leave Expense - IP	0.00	-1,102.45	0.00	-1,102.45
63335 - Home Leave Trvl & Allow-IP Stf	0.00	770.83	0.00	770.83
63530 - Contribution to EOS Benefits	0.00	359.25	0.00	359.25
63535 - Contribution to Security	0.00	431.09	0.00	431.09
63540 - Contribution to Training	0.00	114.96	0.00	114.96
63545 - Contribution to ICT	0.00	143.70	0.00	143.70
63550 - Contributions to MAIP	0.00	38.32	0.00	38.32
63555 - Contribution to UN JFA	0.00	287.39	0.00	287.39
63560 - Contributions to Appendix D	0.00	28.74	0.00	28.74
65115 - Contributions to ASHI Reserve	0.00	766.39	0.00	766.39
65135 - Payroll Mgt Cost Recovery ATLA	0.00	64.38	0.00	64.38
77630 - Dep Exp Owned - ITC	0.00	47.76	0.00	47.76
<b>Total for Fund 04170</b>	<b>0.00</b>	<b>15,811.38</b>	<b>0.00</b>	<b>15,811.38</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72440 - Connectivity Charges	0.00	127.23	0.00	127.23
76135 - Realized Gain	0.00	-4.61	0.00	-4.61
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>122.62</b>	<b>0.00</b>	<b>122.62</b>
<b>Total for Dept : 36203</b>	<b>0.00</b>	<b>91,442.93</b>	<b>0.00</b>	<b>91,442.93</b>
<b>Dept: 36205 (Niger - Energy &amp; Environmnt)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
74110 - Audit Fees	0.00	1,777.39	0.00	1,777.39
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,777.39</b>	<b>0.00</b>	<b>1,777.39</b>
<b>Total for Dept : 36205</b>	<b>0.00</b>	<b>1,777.39</b>	<b>0.00</b>	<b>1,777.39</b>
<b>Dept: 36208 (Niger - Poverty Reduction)</b>				
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71620 - Daily Subsistence Allow-Local	0.00	3,273.91	0.00	3,273.91
76120 - Unrealized Loss	0.00	2,871.87	0.00	2,871.87
76130 - Unrealized Gain	0.00	-2,871.87	0.00	-2,871.87
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>3,273.91</b>	<b>0.00</b>	<b>3,273.91</b>
<b>Total for Dept : 36208</b>	<b>0.00</b>	<b>3,273.91</b>	<b>0.00</b>	<b>3,273.91</b>

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Combined Delivery Report By Project

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Output # : 00069815 Prévention/gestion des crises	Impl. Partner :	02248 National Execution		
	Location :	Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Output : 00069815	0.00	96,494.23	0.00	96,494.23
Project Total :	0.00	96,494.23	0.00	96,494.23

Signed By : \_\_\_\_\_ SP/DNPGCA Date : 11-08-15

Signed By : \_\_\_\_\_ M. Thiery - ORR/P Date : 12-08-2015

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**Selection Criteria :**

Business Unit : **NER10**  
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Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **ALL**

<b>Project Id : ALL</b>	<b>Period : Jan-March (2015)</b>
<b>Output # : ALL</b>	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
36203 - Niger - Crisis Prev & Rcvry	0.00	91,442.93	0.00	91,442.93
36205 - Niger - Energy & Envrnmnt	0.00	1,777.39	0.00	1,777.39
36208 - Niger - Poverty Reduction	0.00	3,273.91	0.00	3,273.91



**Funds Utilization**

**Selection Criteria :**

Business Unit : **NER10**  
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**Project/Award: 00056804 Prévention/gestion des crises**

**Period : As at Mar 31, 2015**

<b>Output #</b>	<b>00069815</b>	<b>Impl. Partner :02248 National Execution</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			<b>46,757.40</b>
Undepreciated Fixed Assets			<b>44,201.41</b>
Inventory			<b>0.00</b>
Prepayments			<b>0.00</b>
Commitments			<b>459.42</b>